

COMPOSITE RANKING

TRANSITIONAL CAPITAL RECEIPTS PROGRAMME 2006/7 - 2011/12 BID ANALYSIS

COMPOSITE RANK	TENANT & RESIDENT FORUM RANK	OVERVIEW & SCRUTINY RANK	OVERALL SCORE RANK	OVERALL SCORE	NAME OF SCHEME	RESOURCES TO BE ACCOUNTED FOR BY COUNCIL						TOTAL SPEND FROM OTHER PARTNERS	TOTAL COST OF SCHEMES	CUMULATIVE TOTAL SPEND (Excludes Total Resources from other Partners)
						2006/7	2007/8	2008/9	2009/10	2010/11	2011/12			
						£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
1	4	2	6	72	Affordable Housing Phase I	150	150	-	-	-	-	300	300	300
2	4	3	6	72	Affordable Housing Phase II	-	-	800	800	600	-	2,200	2,200	2,500
3	1	5	31	59	Disabled Adaptations	200	200	-	-	-	-	400	400	2,900
4	6	44	15	68	Environmental Improvements to Cat II Sheltered Housing Schemes	115	403	154	196	224	94	1,186	983	4,086
5	44	6	3	80	Access West Lancs (Best use of specially adapted property)	-	50	50	-	-	-	100	-	4,186
6	9	44	5	75	Sustainable energy initiatives	-	200	200	200	200	200	1,000	-	5,186
7	2	44	25	62	New windows/Doors	-	262	262	262	262	266	1,314	-	6,500
7	44	7	10	71	Reduce shrubbed/grass areas	-	200	200	200	200	200	1,000	-	7,500
9	11	44	22	63	Phase I Clearance Programme	-	100	-	-	-	-	100	-	7,600
9	11	44	22	63	Phase II Clearance Programme	-	-	250	250	-	-	500	-	8,100
9	44	1	20	67	Improvements to Communal areas of flats	-	400	400	400	400	400	2,000	-	10,100
12	13	44	10	71	Environmental Improvements - Skelmersdale	-	1,400	1,400	1,400	1,400	1,400	7,000	-	17,100
13	10	44	20	67	Initiatives to reduce fuel poverty	-	200	200	200	200	200	1,000	-	18,100
14	44	44	1	93	New office accommodation	-	-	1,000	1,000	-	-	2,000	-	20,100
15	7	44	33	53	Energy efficiency projects	-	200	200	200	200	200	1,000	-	21,100

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						2006/7	2007/8	2008/9	2009/10	2010/11	2011/12				£'000
15	44	4	34	52	Convert bed-sit units to 1/2 bed flats	-	-	700	800	-	-	1,500	-	1,500	22,600
17	44	44	2	82	Contribution to SSCF initiatives	-	300	300	400	-	-	1,000	-	1,000	23,600
18	44	44	3	80	Empty Homes Strategy	-	50	50	-	-	-	100	-	100	23,700
18	8	44	38	45	Provision of Youth facilities	-	200	200	200	200	200	1,000	-	1,000	24,700
20	44	44	6	72	Equity Release Scheme	-	400	400	400	400	400	2,000	-	2,000	26,700
20	44	44	6	72	Affordable Financing	-	200	200	200	200	200	1,000	-	1,000	27,700
22	44	44	10	71	Environmental Improvements - Other West Lancs	-	400	400	400	400	400	2,000	-	2,000	29,700
23	44	44	25	62	Loan Scheme to replace some Housing Grants	-	100	150	200	250	300	1,000	-	1,000	30,700
24	15	44	35	50	Replacement Kitchens	-	262	262	262	262	266	1,314	-	1,314	32,014
24	14	44	36	48	Upgrading electric central heating to gas central heating	-	200	200	200	200	200	1,000	-	1,000	33,014
26	44	44	13	69	West Lancs Crisis Centre	-	200	-	-	-	-	200	-	200	33,214
26	44	44	13	69	Provision of Gypsy & Traveller Site	-	100	150	-	-	-	250	-	250	33,464
28	44	44	15	68	Handyman Service	-	100	-	-	-	-	100	-	100	33,564
28	44	44	15	68	Homesafe Scheme	-	100	100	-	-	-	200	-	200	33,764
28	44	44	15	68	Retirement Village Initiative	-	1,000	1,000	-	-	-	2,000	-	2,000	35,764
28	44	44	15	68	Home Improvement Agency	-	100	100	100	-	-	300	-	300	36,064

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						2006/7	2007/8	2008/9	2009/10	2010/11	2011/12	£'000	£'000	£'000	£'000	£'000				
32	44	44	22	63	Provision of Wheelie Bins	400	-	-	-	-	-	-	-	400	-	400	36,464			
33	44	44	25	62	Improved Rent Deposit Scheme	-	10	-	-	-	-	-	-	10	-	10	36,474			
34	44	44	29	61	Graffiti removal machine	-	15	-	-	-	-	-	-	15	-	15	36,489			
35	44	44	29	61	Upgrade Home Care Link equipment	-	500	500	-	-	-	-	-	1,000	-	1,000	37,489			
36	44	44	31	59	Energy efficient Building	-	100	100	-	-	-	-	-	200	-	200	37,689			
37	44	44	32	54	Choice Based Lettings - Web Site	-	100	-	-	-	-	-	-	100	-	100	37,789			
38	44	44	36	48	Replacement bathrooms	-	282	282	282	282	266	-	1,314	-	1,314	39,103				
39	44	44	38	45	2nd Lift Marlborough Court	-	250	-	-	-	-	-	250	-	250	39,353				
40	44	44	40	42	Asbestos Software	-	15	-	-	-	-	-	15	-	15	39,368				
41	44	44	41	23	Renewal of corridor link Marlborough Court	-	75	-	-	-	-	-	75	-	75	39,443				
42	44	44	42	0	Improved Accreditation Scheme for Private Sector Landlords	-	100	-	-	-	-	-	100	-	100	39,543				
43	44	44	42	0	Annual Private Sector Stock Condition Survey	-	50	50	50	50	50	-	250	-	250	39,793				
44	44	44	42	0	Improved neighbour services	-	50	100	100	-	-	-	250	-	250	40,043				